



Human Resources Administration
Department of Social Services

Office of Contracts

2016 FEB -5 A 11: 11

Steven Banks
Commissioner

December 9, 2015

Martha A. Calhoun
General Counsel

New York City Health and Hospitals Corporation
125 Worth Street
New York, NY 10013

Vincent Pullo
Agency Chief
Contracting Officer

Re: Cooperative Agreement between NYC Human Resources Administration and NYC Health and Hospitals Corporation –
Renewal Agreement 3 - Extension of Time and Money

180 Water Street
New York, NY 10038

929 221 6347

Pursuant to the third of four automatic renewal options in the Cooperative Agreement, dated January 23, 2013, HRA hereby renews the above-referenced Agreement between the Department of Social Services of the Human Resources Administration (“HRA”) on behalf of the City of New York and the New York City Health and Hospitals Corporation. The afore-mentioned Cooperative Agreement for Comprehensive Health Assessment Team (“CHAT”) services shall be extended for time and money.

It is understood by both parties that there shall be a renewal of the contract, extending the contract period from July 1st, 2015 to June 30th, 2016. There shall be an increase in the not to exceed contract amount by one million seven hundred nine thousand four hundred thirty four dollars (\$1,709,434.00) to be paid in accordance with the line-item budget annexed hereto as Attachment A. All other terms and conditions of the Agreement shall remain in effect.

Please indicate your organization’s acceptance of this renewal and its terms by having a person authorized to do so by your organization sign this letter in the space provided below, before a notary public, and have the latter acknowledge same.

Sincerely,

Vincent Pullo

Accepted by:

Vendor Authorized Signature

Date

Print Name and Title

1/27/2016

Ray Wilson MD

SGP/CMO

ACKNOWLEDGEMENTS:

STATE OF NEW YORK)

:SS:

COUNTY OF NEW YORK)

On this 8th day of February 20 16, before me personally came Vincent Pullo, to me known and known to me to be Agency Chief Contracting Officer of the HUMAN RESOURCES ADMINISTRATION/ DEPARTMENT OF SOCIAL SERVICES of the CITY OF NEW YORK, the person described in and who is duly authorized to execute the foregoing instrument on behalf of the Commissioner, and (s)he acknowledged to me that (s)he executed the same for the purpose therein mentioned.


NOTARY PUBLIC

STATE OF NY)

:SS:

COUNTY OF NY)

BONNIE R. BRIGGMAN-ROBINSON
Commissioner of Deeds
City of New York No. 4-4617
Commission Expires July 01, 2017

On this 27 day of JANUARY 20 16, before me personally came ROSS Wilson MD, to me known, who, being by me duly sworn, did depose and say that (s)he resides at 125 Worth St. NY 10013, that (s)he is the Chief Med. Officer of the NYCH+H, the corporation described herein and which executed the above instrument.


NOTARY PUBLIC

ATTACHMENT A - Budget

NYC Health & Hospital Corporation

CHAT PROGRAM - Fiscal Year 2016

	<u>Gouverneur</u>	<u>Woodhull</u>	<u>Central Office</u>	<u>Total</u>
Personal Service	667,874	413,532	-	1,081,406
Fringe	395,047	207,522	-	602,569
O.T.P.S.	3,940	16,792	28,170	48,902
Direct Cost	\$ 1,066,861	\$ 637,846	\$ 28,170	\$ 1,732,877
Agency Admin	106,686	63,786	-	170,472
In-Kind	(78,254)	(115,661)	-	(193,915)
Total Award	\$ 1,095,294	\$ 585,971	\$ 28,170	\$ 1,709,434

NYC Health & Hospital Corporation
 Gouverneur Healthcare Services
 Fiscal Year 2016

Facility: GOVERNEUR PRU Cost Center: 6255
 Program: CHAT

PERSONNEL SERVICES

Staff Title	Name	Type	Salary	FTE	Cost
SW Level II	Cabrera, C.		57,172	1.00	57,172
SW Level II	Mouzakes Y.		54,445	1.00	54,445
SW Level II	Fontaine, S.		57,987	1.00	57,987
SW Level II	Wilda, S.		57,172	1.00	57,172
Psychiatrist	Vacant		180,000	0.90	162,000
SW/Asst. Program Director	McLaughlin, V.		63,869	1.00	63,869
ACM	Laboard, L		47,786	1.00	47,786
Program Director	Schaeble, R.		113,164	0.50	56,582
SW Level II	King, B.		57,172	1.00	57,172
SW Level II	Nesbitt		53,689	1.00	53,689
HHC Subtotal Personnel Service Cost				9.40	667,874
HHC Fringe Benefit					395,047
HHC Total Personnel Service Cost					\$ 1,062,921
Total Personnel Service Cost					\$ 1,062,921

OTHER THAN PERSONNEL SERVICES

Cell Phones (2 cell phones @ \$60/mo) 1,440
 Ads (5 ads @ \$500/ea) 2,500

Total Other Than Personnel Service Cost 3,940

Total Direct Cost \$ 1,066,861

Indirect Cost 10.00% 106,686

In-Kind Contribution (78,254)

Total Cost \$ 1,095,294

NYC Health & Hospital Corporation
 Woodhull Healthcare Services
 Fiscal Year 2016

Facility: WOODHULL
 Program: CHAT
 PRU
 Cost Center: 6255

PERSONNEL SERVICES

Staff Title	Name	Type	Salary	FTE	Cost
PROGRAM DIRECTOR	VACANT (TBH)		56,932	1.00	56,932
SECRETARY	VACANT (TBH)		40,225	1.00	40,225
SOCIAL WORKER MSW	BABU, SHERLYVANN		61,170	1.00	61,170
SOCIAL WORKER MSW	DAVI, ANTOINETTE		61,170	1.00	61,170
SOCIAL WORKER MSW /I	TRAVERS, KAREN		68,110	1.00	68,110
SOCIAL WORK SUP III	VACANT (TBH)		76,850	0.50	38,425

HHC Subtotal Personnel Service Cost **326,032**

HHC Fringe Benefit **178,796**

HHC Total Personnel Service Cost **504,828**

54.84%

Staff Title	Name	Type	Salary	FTE	Cost
Psychiatrist/Attending	THAYYULATHIL, S.		175,000	0.50	87,500
Affiliate Subtotal Personnel Service Cost				0.50	87,500
Affiliate Fringe Benefit					25,891
Affiliate Administration Fee					2,835
HHC Total Personnel Service Cost					116,226

Total Personnel Service Cost **\$ 621,054**

OTHER THAN PERSONNEL SERVICES

Cell Phones	8,500
Copier/Scanner	1,500
Program Supplies	3,000
Training	1,292
Travel	2,500
Total Other Than Personnel Service Cost	16,792

Total Direct Cost **\$ 637,846**

Indirect Cost **63,786**

10.00%

In-Kind Contribution **(115,661)**

Total Cost \$ 585,971

NYC Health & Hospital Corporation

Central Office
Fiscal Year 2016

Facility	CENTRAL OFFICE	PRU	
Program	CHAT	Cost Center	6255

PERSONNEL SERVICES

<u>Staff Title</u>	<u>Salary</u>	<u>FTE</u>	<u>Cost</u>
HHC Subtotal Personnel Service Cost		0.00	0
HHC Fringe Benefit			0
HHC Total Personnel Service Cost			-
Total Personnel Service Cost			-

OTHER THAN PERSONNEL SERVICES

Office Supplies			10,000
Office Equipment			10,000
Miscellaneous			8,170
Total Other Than Personnel Service Cost			28,170
Total Direct Cost			\$ 28,170
Indirect Cost	0.00%		0
In-Kind Contribution			-
Total Cost			\$ 28,170